

19	Other Operational Expenditures	1,015	0	1,015	238	35	0	35	0	0	1,288
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
	TOTAL	15,286	0	15,286	2,046	228	0	228	0	0	17,560